



ZUCKERBERG
SAN FRANCISCO GENERAL
Hospital and Trauma Center

Rebuild Progress Review

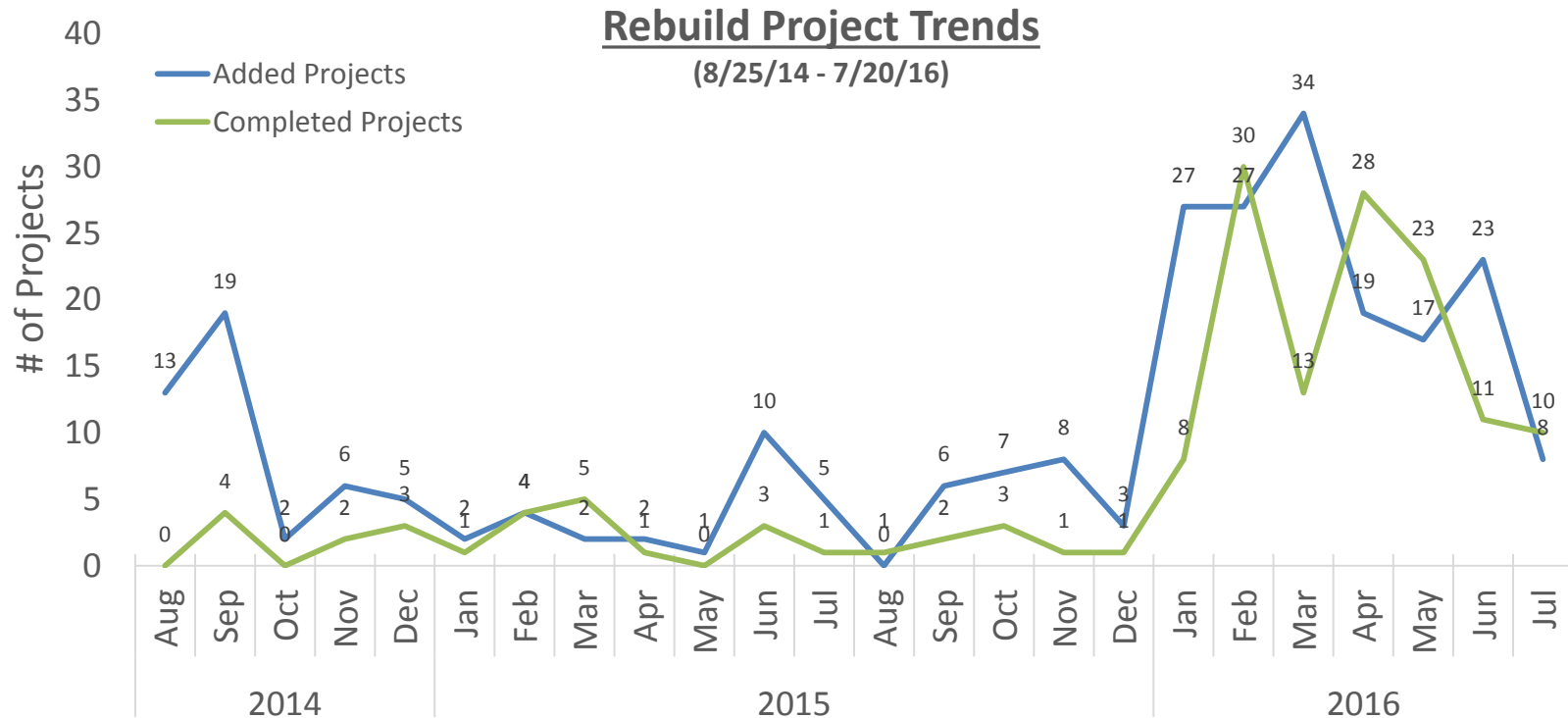
Joint Conference Committee
July 26, 2016



San Francisco Department
of Public Health

Building 25 Efforts (As of 7/20/16)

Timeframe	No. of New Projects	No. of Projects Completed	Completion %
Pre Patient Move Day	214	130	61%
Post Patient Move Day	37	25	68%
Total	251	155	62%



B25 Follow on Projects:

96 Open Projects as of 7/20/16

Priority	Prioritization Criteria	Example of Projects	Count	Percent of Open Projects
1 =	Safety / Regulatory	<ul style="list-style-type: none"> Hybrid MRI Project Door access revisions 	40	42 %
1P =	Project Closeouts / Warranty Issues	<ul style="list-style-type: none"> Webcor punch-list items Elevator performance 	16	17 %
2 =	Workflow / Quality of Care	<ul style="list-style-type: none"> 2nd Fl. Hand-control faucets Pantry hot water dispensers 	15	16 %
3 =	Facility Enhancements	<ul style="list-style-type: none"> Khalo/Rivera Art Enclosure Interactive Donor Wall 	25	25 %

96

Building 5 Decommissioning

- **Unoccupied Spaces Vacated and Secured**
- **Inventory and Cataloging of Equipment**
 - Initial Medical Equipment Inventory Completed
 - Initial IT Equipment Inventory Completed
 - Virtual Inventory (pending future contract)
- **Liquidation Contract going out to bid**
 - Office of Contract Administration process
 - Scheduled RFP Published mid-July
- **Re-Use of Surplus Equipment Program Priorities**
 - ZSFG Campus
 - DPH
 - CCSF
 - Liquidation

2016 Public Safety Bond (ZSFG)

Projected Start Date	Construction Project
Quarter 3, FY 2016-2017	<ul style="list-style-type: none">• Information Technology Infrastructure• Physical Therapy Relocation to 3rd fl.• Urgent Care Relocation to 1st fl.
Quarter 4, FY 2016-2017	<ul style="list-style-type: none">• Seismic Retrofit• Outpatient Dialysis Relocation to 3rd fl.
Quarter 2, FY 2017-2018	<ul style="list-style-type: none">• Building Infrastructure (HVAC, Electrical, and Fire Alarm)
Quarter 2, FY 2018-2019	<ul style="list-style-type: none">• Public Health Lab Relocation to Basement